

# OAKLAND COUNTY, MICHIGAN

## Performance Dashboard

As of November 2021

*(Please note that 2020 data / stats may be impacted by the COVID-19 pandemic)*

Fiscal Stability	2019	2020	Trend (Change over Prior Year)
Annual General Fund total Expenditures Per Capita (with transfers)	\$335	\$419	↑ 25.0%
Annual General Fund total Expenditures Per Capita (without transfers)	\$298	\$373	↑ 25.1%
Fund Balance as % of General Fund Total Expenditures	61.6%	50.8%	↓ -17.5%
Pension Plan - Funding % Based on Actuarial Value of Plan Assets	101.1%	102.2%	↑ 1.1%
Pension Plan - Fund % Based on Market Value of Plan Assets	99.7%	98.4%	↓ -1.3%
Retiree Health Care Plan - Funding % Based on Actuarial Value of Plan Assets	144.0%	150.0%	↑ 4.2%
Retiree Health Care Plan - Funding % Based on Market Value of Plan Assets	142.0%	146.0%	↑ 2.8%
Debt Burden Per Capita	\$298	\$280	↓ -5.7%
Taxable Value of Property (in thousands)	\$60,306,169	\$62,997,745	↑ 4.46%

Economic Strength	2019	2020	Trend (Change over Prior Year)
Per Capita Personal Income	\$72,741	\$76,941	↑ 5.8%
Assessed Value of Property (in thousands)	\$76,716,002	\$81,195,395	↑ 5.84%
Unemployment Rate	3.5%	9.3%	↑ 165.7%
Sheriff Deeds - Foreclosure on Real Properties	643	145	↓ -77.4%
Residential Building Permits (Single Family New Builds)	1,665	1,721	↑ 3.4%

Public Safety	2019	2020	Trend (Change over Prior Year)
Traffic Crashes Resulting in Fatalities	63	55	↓ -12.7%
Traffic Crashes Resulting in Injuries	7,375	4,962	↓ -32.7%
Traffic Crashes - Property Damage Only	32,956	21,299	↓ -35.4%
Crimes Against Persons - per thousand residents	1.4	1.7	↑ 15.3%
Crimes Against Property - per thousand residents	9.7	7.8	↓ -19.8%
Other Crimes - per thousand residents	28.8	25.3	↓ -12.0%